

JUDICATURE PROGRAMME

PROGRAMME DESCRIPTION

This programme comprises the following Autonomous Agencies:

Supreme Court - The functions of the Supreme Court include the exercise of original civil and criminal jurisdiction in important cases; exercise of appellate, revisionary and supervisory jurisdiction over inferior courts in civil and criminal matters; serving as the highest court of appeal in Singapore; adjudication upon constitutional disputes between other organs of state and serving as the administrative headquarters for the entire Judiciary.

Subordinate Courts - The Subordinate Courts are constituted under the Subordinate Courts Act and exercise civil jurisdiction, criminal jurisdiction, family and matrimonial matters as may be prescribed by law. In addition, the Small Claims Tribunals which are constituted under the Small Claims Tribunals Act exercise consultation and hearing of prescribed claims.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2008	Estimated FY2009	Revised FY2009	Estimated FY2010	Change over FY2009
EA JUDICATURE PROGRAMME						
	TOTAL EXPENDITURE	\$128,251,340	\$142,664,000	\$138,623,700	\$149,665,800	\$11,042,100 8.0%
	Main Estimates					
	OPERATING EXPENDITURE	\$121,026,833	\$132,412,800	\$127,259,000	\$142,237,200 (i)	\$14,978,200 11.8%
	<i>RUNNING COSTS</i>	<i>\$121,026,833</i>	<i>\$132,412,800</i>	<i>\$127,259,000</i>	<i>\$142,237,200</i>	<i>\$14,978,200 11.8%</i>
	Expenditure on Manpower	\$78,361,213	\$87,160,300	\$82,443,900	\$93,097,000	\$10,653,100 12.9%
1400	Other Statutory Appointments	26,882,358	28,900,300	28,128,800	34,857,600	6,728,800 23.9
1500	Permanent Staff	51,430,110	58,157,000	54,235,100	58,159,400	3,924,300 7.2
1600	Temporary, Daily-Rated & Other Manpower	48,745	103,000	80,000	80,000	0 0.0
	Other Operating Expenditure	\$42,665,620	\$45,252,500	\$44,815,100	\$49,140,200	\$4,325,100 9.7%
2100	Supplies & Services	38,327,560	41,328,600	41,216,900	45,304,200	4,087,300 9.9
2300	Manpower Development	1,355,755	1,648,000	1,541,900	1,559,500	17,600 1.1
2400	Public Relations & Exercises	1,238,848	990,000	779,800	818,000	38,200 4.9
2700	Equipment	987,297	385,900	415,400	364,500	-50,900 -12.3
2800	Financial Claims & Legal Expenses	756,161	900,000	861,100	1,094,000	232,900 27.0
	Development Estimates					
	DEVELOPMENT EXPENDITURE	\$7,224,507	\$10,251,200	\$11,364,700	\$7,428,600	-\$3,936,100 -34.6%
5100	Direct Development	7,224,507	10,251,200	11,364,700	7,428,600	-3,936,100 -34.6

(i) Includes \$34,929,600 statutory expenditure (EOM \$34,857,600 and OOE \$72,000).

Manpower

Category	Actual FY2008	Estimated FY2009	Revised FY2009	Estimated FY2010
Other Statutory Appointments	15	23	18	18
Permanent Staff	551	773	789	791
TOTAL	566	796	807	809